

Sport Premium Expenditure 2016-2017

A breakdown of expenditure for financial year 2016-2017 is shown in the table below.

Activity/Item	Expenditure £
Membership to Hertford and Ware Schools Partnership - providing support and tournaments, training etc.	2,200.00
2 PE Apprentices - run lunch time and after school clubs, coach school teams and officiate at matches and competitions	11,257.00
Change 4 Life weekly lunchtime club run by PE Apprentices	0
Resources/Equipment to set up new sports and increase opportunities to participate	500.00
Total	13,957.00
Sports Funding Grant from the Government	9,740.00 (estimated)