

Sport Premium Expenditure 2015-2016

A breakdown of expenditure for financial year 2015-2016 is shown in the table below.

Activity/Item	Expenditure £
Membership to Hertford and Ware Schools Partnership - providing support and tournaments, training etc.	2,200.00
2 PE Apprentices - run lunch time and after school clubs, coach school teams and officiate at matches and competitions	4,044.00
Change 4 Life weekly lunchtime club run by PE Apprentices	0
Resources/Equipment to set up new sports and increase opportunities to participate	397.00
Affiliation Fees	150.00
Transport	820.00
Coaching	2,090.00
Total	9,701.00
Sports Funding Grant from the Government	9,699.00